

Maine Technology Institute
Development Award Budget Form D

									Source of Funds Required		
Internal Project Personnel	Name of Participant	Role on Project	Specify Milestone	Hourly Rate	Fringe Rate	Fully Burdened Rate	Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Principal Investigator						-		-			
Internal Consultant						-		-			
Technician 1						-		-			
Technician 2						-		-			
Technician 3						-		-			
Subtotals:								-	-	-	-
External Consultants and Subcontractors	Name of Participant	Role on Project	Specify Milestone	Hourly Rate			Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Company 1								-			
Company 1								-			
Company 1								-			
Subtotals:								-	-	-	-
Travel	Destination	Purpose	Specify Milestone	Total Cost of Trip	% of Trip for Project		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Travel 1								-			
Travel 2								-			
Travel 3								-			
Subtotals:								-	-	-	-
Capital Equipment Purchases >\$500	Type of Equipment	Purpose	Specify Milestone	Purchase Price	% Used for Project		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Piece 1								-			
Piece 2								-			
Piece 3								-			
Subtotals:								-	-	-	-
Equipment Use, Leasing or Sharing	Type of Equipment	Purpose	Specify Milestone	Hours Applied to Project	Rate		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Piece 1								-			
Piece 2								-			
Piece 3								-			
Subtotals:								-	-	-	-
Project Supplies (by group)	Types of Supplies	Purpose	Specify Milestone	Number of Units	Costs per unit		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Supplies 1								-			
Supplies 2								-			
Supplies 3								-			
Subtotals:								-	-	-	-
Other Direct Costs (List)	Details	Purpose	Specify Milestone	Period or # of Units	Costs per Hour or per unit		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Cost 1								-			
Cost 2								-			
Cost 3								-			
Subtotals:								-	-	-	-
Total Direct Costs Applied to Project:								-	-	-	-
Sales and Marketing Costs may not exceed 15% of MTI funds or total project	Type of Cost	Purpose	Specify Milestone	Total Cost	% Allocated to Project		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Sales/Marketing 1								-			
Sales/Marketing 2								-			
Subtotals:								-	-	-	-
Indirect/Overhead Costs may not exceed 20% of MTI funds or total project	Type of Cost	Purpose	Specify Milestone	Total Cost	% Allocated to Project		Hours	Total Funds Required	MTI Funds to be Applied	Cash Match	In-Kind Match
									-	-	-
Indirect/Overhead 1								-			
Indirect/Overhead 2								-			
Subtotals:								-	-	-	-
Total Indirect Costs Applied to Project:								-			
									MTI Funds	Cash Match	In-Kind Match
Total Costs Applicable to the Project:								-	-	-	-